

## 2021 Report to Board

Focus: School Property  
Overview: A summary of Property projects in 2021

Action: ***SIP (School Investment Package) Funding for Pool Coating and Staffroom Extension***

In Dec 2019 it was announced that there would be \$200,000 funding available for school Board to identify upgrade works that can improve the school environment for its students, in line with the school's vision. The funding needs to be spent by the end of 2021. We were able to fund the Pool Recoating project \$29,2000 from this package as we had this ready to go immediately. This was completed at end of January 2020. The remaining funding is to be used for a staffroom extension. The project is being handled by SSL Consulting. Sent to Debt Scheme 14 December. Concept Plans have been completed. Put out for tender to approved Building Companies.

***Special Needs Upgrade- Hoists, Pool, Changing Room and Access Controlled Doors***

The project scope was to

- ✓ install a hoist in WVP2 classroom to allow student to be moved throughout the room.
- ✓ Install a wheelchair accessible changing room in swimming pool and to have a changing table and hoist modifications to allow student to access swimming therapies.
- upgrade the controlled access doors to meet the building warrant of fitness requirements

The project has been almost completed, however the consent for the controlled access doors has not yet been sorted by SSL Consulting. Tony Ross from Pederson Reid is completing the compliance schedule – Justin visited site on 13 December and will adjust the plan.

***Renfrew Modifications***

This project had been inactive, but has now been given priority status as the zoning and subsequent modification required are needed for ICC consent. This property was used as a classroom in 2021, it does not meet the standards.

In 2020 SSL Consulting subcontracted Andy Johnson (ex ICC Building Inspector) from AJ Designs to draw up the plans for compliance. These have been submitted to ICC. No further progress has been made.

Versatile Building being planned.

***Classrooms-Toilet Upgrades***

Trying to find a designer. Robert swamped. Working with either Robert or Bill Cardno – Balclutha

***WSNUP Wireless Upgrade***

This was actioned in Term 3 break. All Base School Access Points were renewed with Ruckus Devices. There was a lot of extra time spent during Term 4 to troubleshoot Renfrew and Magic room connections (which are Board owned). The hand over of the system is nearly completed.

### ***Te Matatini Playground***

This project was drawn up by SSL Consulting but it was decided that the cost was excessive and that we would manage this project internally as funds allowed.

2020

- Trees were removed in November 2019 by Hyde Landscaping - \$7878.65
- External door was installed in July 2020 by Deep South Glass - \$7323.20
- Security Camera to cover this area was installed by Alarm centre - \$1110.13

2021

- The area has been levelled and barkchipped.

No further progress has been made to fence and provide playground equipment.

### ***Pool Projects***

CH Faults have replaced the air conditioning unit with a new system. It arrived damaged and this still needs to be fixed.

In 2021 we had further issues with Pool being flooded each time there was a heavy rain. The pool plant room had 5" of water causing us problems with performing backwashes, items being stored on the floor as well as cleaning the resulting sludge. Baxter and Neilson determined the cause was a sump had been blocked in the shared driveway, this was cleared successfully. They recommend regular clearing of these to prevent future problems.

### ***Vehicles***

1 vehicle was sold.

- EFZ314 –\$2500.00

1 new vehicle has been purchased in May 2020

- 2021 Toyota Hiace Van NMC354 from GWD Russell Ltd - \$53,553.36

A wheelchair van has been ordered and expected to arrive end of 2021 / beginning of 2022

### ***Flat***

A wheelchair ramp has been installed.

Evaluation: We are working with James Parry from SSL Consulting to try to progress these projects. It needs dedication from our Project management team as well as School staff for these projects to be progressed.

Future Direction: 2022 Priorities are to make progress on the following projects

- Renfrew modifications for Compliance including Versatile Building
- Staffroom Extensions
- Te Matatini Playground
- Classrooms & Toilet Modification, this includes replacement of wooden doors and windows in pool outside corridor. Plus some replacement rotting Weatherboards

Some other future projects that may need to be considered in 2022

- Contribution to shared access driveway with Waikiwi Gardens
- Paint exterior of the school as this was deferred from 2020

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13/12/2021